2015

State of Kansas Special District

CERTIFICATE

To the Clerk of Pottawatomic, State of Kansas We, the undersigned, officers of Cross Creek Watershed # 42

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget		
Table of Contents;		Page No.	Budget Authority	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine L	imit for 2015	2			One Only	
Allocation of MVT, RVT &	16/20M Vch	3				
Schedule of Transfers		4	i		Ų.	
Statement of Indebt. & Lease	/Purchase	5	1			
Fund	K.S.A.		1			
General	24-1219	6	98,495	Da scol		
Debt Service	10-113		98,493	97.769		
Non-Budgeted Funds		7				Ta4D
Totals		XXXXXXXXXXX	98,495	97,769		3 A V
Budget Summary		8	Vote publication required?	No		1,0,
Neighborhood Revitalization	Rebate					W
Assisted by:		Final Assessed	Valuation:	County Clerk's U	se Only	
Reese and Novelly, PA		Pottawatomie		63.587.0	9 101	
cese una Novelly, PA	8	Shawnee		8935	296	8,853117
Address		Inckson		6330	202	225311
		0				8,00
55 Poyntzs Avenue Suite 231		0				1
Manhattan, Kansas 66502		Total Assessed	Valuation	0		
inail:				November 1, 2014	Valuation	
an annual and a second	See.					
Spi		Joseph Conley		President		
	4/ 🖟 📙	And the state of t		Secretary		
nest: 8 - 18 OF KAN	2014	Joseph VandeVe	Youldell	reasurer		

Vice-President

Governing Body

eph Baumchen

State of Kansas Special District

Cross Creek Watershed # 42
Pottawatomie

	X LEVY		
FUND PAGE FOR FUNDS WITH A TA: Adopted Budget General	Prior Year	Current Year	Proposed Budge
Unencumbered Cash Balance Jan 1	Actual for 2013 26.854	Estimate for 2014	Year for 2015
Receipts:	AV.034	0	
Ad Valorem Tax	99,665	96.087	**************************************
Delinquent Tax		30,007	
Motor Vehicle Tax		2,745	1.
Recreational Vehicle Tax		58	
16/20M Vehicle Tax		153	
LAVTR			
Trunsfer from Structured Maint			
, , , , , , , , , , , , , , , , , , , 			
	-		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	20.664		
Resources Avallable:	99,665	99,043	1.9
Expenditures:	126.519	99,043	2.4
Capital Outlay	19,354	22.000	
Contractual	25,706	33.956	30,0
Dues/Fees/Other	3,974	50,000	50,0
Ailcope	1.153	1,215	4,1
ublication	431	1.350	1,3
ransfer to Structured Maint Fund	75.901	9,449	1,6
	70001	7,449	11,1
			3
ignsormood Revitalization Rebute			
ighborhood Revitalization Rebute scullaneous	[17/2/03/15]		
scellaneous es misc, exceed 10% Total Expenditures			
scullaneous es misc. exceed 10% Total Expenditures tal Expenditures	126.519	98,565	98.49
scellaneous es misc, exceed 10% Total Expenditures	126.519 0 193.210		98,49

: 193.210 98.565 98.495

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required 96.087

Delinquent Comp Rate: 1.8% 1.682

Amount of -1 Ad Valorem Tax 97.769

914,912

State of Kansas Special District

2015

NON-BUDGETED FUNDS

Cross Creek Watershed #42

(Only the actual budget year for 2013 is to be shown)

Maintenance Cash Bulace Lan Cash Bulace La	Non-Budgeted Funds	Funds				•		`				
State Cash Bulance Cash Bulanc	(I) Fund Name				(3) Fund Name.		CAN E AND					
1,545 Call Expenditures Call Expenditure	Structured Ma	intenance	г		-				(5) Fund Name:			
\$13.591 Cack Balance Lan 13.501 Receipts: R	Uncoumbard		Uneacumbered						0		9	
1,545 Recipist R	Cash Balance Jan 1	\$15,691			Cost Holmes Inc.		Unencumbered		Vocnoviobered		Total	
1386	Receipts:		Persion.				Cash Balance Jan [Cash Bolonce Jan 1		835.691	Τ
74,501	Interest former		- Carreline.		Receiplac		Receipts:		Reacipts:			7
73,001	ישוכו כאי ושמלותום	3,886									r	
79.787 Trust Receipts 0 Total Expenditures:	Transfer Jo	75,901										
79,787 True Receipt. Color Receipts Color Receipt											_	
19,787 Trivial Receipts Contact Receipts Co											_	
79,787 Tival Recigits D Total Receipts D Total Expenditures:											T	
19,187 Total Receipt. O Total Receipts O Total Rependitures O To											1	
79,787 Total Receipts 0 Total Rependitures 0 To												
19,181 Pacific Pacif											1	
Solution Resources Available Color Color Resources Available Color Color Resources Available Color Col	Total Recripts	19,787	Total Receipts	0	Total Receipts	•	Total Receipts	,				Γ
Expenditures: Expenditures: Expenditures: Expenditures: Ex	Resource Available:	915,478	Resources Available	0	Resources Available				Iotal Receipts	٥	787,9T	
Side Standitures	Expenditures:		Expenditures:		Espenditure		L'ESOURCES AVAILABILE:	-	Resource Available:	٥	915,478	
566 Folal Expenditures 0 Total Expenditures 0 Sh6	Repairs/Maintenance	266					CApcadolarak:		Expanditures:			
566 Folal Expenditures 0 Total Expenditures 0 Sb6 914,912 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 914,912	Transfer Out											
566 Folal Expanditures 0 Total Expanditures 0 556 914,912 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 914,912												
566 Folal Expanditures 0 Total Expanditures 0 556 914,912 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 914,912												
566 Total Expenditures 0 S566 914,912 Cash Balance Dec 31 0 914,912												
566 Fotal Expenditures 0 Total Expenditures 0 556 914,912 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 914,912												
566 Folal Expanditures 0 Total Expanditures 0 566 914,912 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 914,912											 .	
566 Fotal Expanditures 0 Total Expenditures 0 S66 914,912 Caub Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 914,912												
914,912 Cash Balance Dec 31 C Cash Balance Dec 31 0 914,912	Total Expenditures	366	Total Expenditures	0	Total Exceeditures	6	Total County	,				ir.
Last Balance Dec 31 0 Cash Balance Dec 31 0 Seth Balance Dec 31 0 914,912	Cash Balance Dec 31	914.912	Couts Radange Day 31	ē		,	Samuel Capacitation		Total Expenditures	0	566	
					Laser Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	914,912	*

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of Cross Creek Watershed #42

Poltuwatomie

will meet on at 8:00 p.m. at 104 Pottawatomic, Rossville, Kansas for the purpose of hearing and answering objections of tuxpuyers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 Pottawatomic, Rossville, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed vulnution.

	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015			
FUND	Expenditures	Actual Tax Rate=	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*	
General	126,519	1.248	98,565	1,250				
Debt Service				1,250	20,493	97,769	1.240	
					-			
Non-Budgeted Funds	566							
Totals	127,085	1,248	98,565	1.250	98,495	07.700	1010	
Less: Transfers	75,901		9,449	11600	11,190	97,769	1.240	
Net Expenditures	51,184	Ī	89,116	1	87,305			
Total Tax Levied	95,719	1	96,087		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation;	76.711,634	į	76,869,805	ł	78,838,823			
Outstanding Indebtedner	ss.							
Jan 1,	2013		2014		2016			
J.O. Bonds	0	Г	0	Ī	2015 0			
Revenue Bonds	0		0	1	0			
)ther	0		0	1	0			
ease Pur. Princ.	0	F	0		0			
Total	0	-	0	-	0			

^{*}Tax rates are expressed in mills,

 Joseph Conley	
President	

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PROOF OF PUBLICATION

State of Kansas, Pottawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that be is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and and that the notice, of which the attached is a true copy, was pub-

lished for ______ insertions in said newspaper, as follows:

1st insertion _______ 24, 2014

2nd insertion _______ 3rd insertion _______ 4th insertion ______ Publisher

Subscribed and sworm to before me

this ______ 2545_ day of July _____,

Notary Public

FRIN L. BAUM
State of Kansas

Wy Appt. Exp. 12118

Printer's 51.15 Fox S (Legal Rate) Published in The Onaga Herald, Thursday, July 24, 2014

NOTICE OF BUDGET HEARING

The governing body of Cross Creek Watershed # 42 Pottawatomie

will meet on August 13, 2014 at 8:00 p.m. at 104 Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 104 Pottawatomie, Rossville, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	126,519	1.248	98,565	1.250	99,415	97,769	1,240
Debt Service							
- V							
			W-E-2-40				
Non-Budgeted Funds	566						S - 14
Totals	127,085	1.248	98,565	1.250	99,415	97,769	1.240
Cess: Transfers	75,901		9,449		12,110	1.2	
Net Expenditures	51,184		89,116		87,305		
Total Tax Levied	95,719		96,087		XXXXXXXXXXXXXX		
Assessed Valuation:	76,711,634	1	76,869,805		78,838,823		
			7				
Outstanding Indebtedne Jan 1.	5307900						
Jan I, J.O. Bonds	2013	7	2014		2015		
Revenue Bonds	0	1	0		0		
Other	0	1	0		0		
ease Pur. Princ.	0	1	0		0	1 12	
Toda (ur. 11)bc.		-	0		0		
Total	0		0		0		
*Tax rates are expresse	A t						

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Joseph Conley President

CROSS CREEK WATERSHED JOINT DISTRICT NO. 42 P.O. Box 454 Rossville, Kansas 66533

Joseph Conley, President 785/771-3733 Joseph Baumchen, Vice President 785/535-4204 Richard Elliott, Secretary 785/771-3852 Joseph VandeVelde, Treasurer 785/584-6309

August 14, 2014

Ms. Nancy McCarter
Pottawatomie County Clerk
County Office Building
207 N. 1st Street
P.O. Box 187
Westmoreland, KS 66549-0187

Re: Cross Creek Watershed – 2015 Budget

Dear Ms. McCarter:

Enclosed herewith is a copy of the 2015 Budget for Cross Creek Watershed which was adopted by its Board of Directors on August 13, 2014. Also enclosed are Affidavits of Publication. I have also sent a copy of the budget and applicable Affidavit of Publication to the Jackson and Shawnee County Clerks.

If there is anything further you may need, please contact me.

Sincerely yours,

Dennis G. Hall

Attorney for District

Dannis J. Hall

Joint District No. 42

(785)584-6164

DGH:pdj

Enclosures

Published in The Onaga Herald, Thursday, July 24, 2014

NOTICE OF BUDGET HEARING

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Pottawatomie

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General	126,519	1.248	98,565	1.250	99,415	97.769	1.240	
Debt Service			V (1)					
		1						
Non-Budgeted Funds Totals	566 127,085	1,248	98,565	1.250	99,415	97,769	1.24	
Less: Transfers	75,901	1.240	9,449	1.230	12,110	31,103	J ode W	
Net Expenditures	51,184		89,116		87,305			
Total Tax Levied	95,719		96,087		XXXXXXXXXXXXXXXXX	SAME.		
Assessed Valuation:	76,711,634		76,869,805		78,838,823			
Outstanding Indebtedne				1158		i I , the i	d	
Jan 1,	2013		2014		2015			
G.O. Bonds	0		0 .	A PER	0			
Revenue Bonds	0		0		0			

*Tax rates are expressed in mills.

0

Lease Pur. Princ.

Total

Voseph Conley President

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